



# ARPA UPDATE AS OF FEBRUARY 23, 2023

## CENTER FOR ECONOMIC RECOVERY

### Progress Update

The initiatives proposed by Mayor Bibb’s Center for Economic Recovery in August 2022 and introduced as legislation in September 2022 and in January 2023 are currently at various stages in Council. The chart below indicates the status of ARPA funding proposals pending Council approval as of February 23, 2023.

INITIATIVE	AMOUNT	INTRODUCED	IN COMMITTEE	PASSED
Housing Gap Fund	\$35 Million			●
Home Repair Fund	\$10 Million			●
Developer Acquisition and Rehab Loan Fund	\$5 Million			●
Crisis Intervention Team/ Co-Responder Expansion	\$5 Million			●
Shotspotter	\$2.8 Million			●
Dash Cameras	\$2.3 Million			●
Minority Business Credit Enhancement Fund	\$5 Million		●	
Early Childcare Workforce Bonuses	\$2.7 Million			●
Early Childcare Family Scholarships	\$1.9 Million			●
Transformative Arts Fund	\$3 Million			●
City Hall Roof Replacement and Envelope	\$16.4 Million			●
Dollars for Doses	\$0.3 Million			●

### SECOND DOCKET

INITIATIVE	AMOUNT	INTRODUCED	IN COMMITTEE	PASSED
Housing-Dosage Literacy Tutoring	\$3 Million	●		
Supports for Educator Innovation	\$5.41 Million	●		
Supports for Parent Engagement and Leadership	\$1.72 Million	●		
Integrated Health Initiative	\$3.75 Million			●
Say Yes! Support Specialist Gap Funding	\$0.6 Million			●
Education Pathways to Good Jobs	\$2.8 Million	●		
Built Environment Workforce Development	\$10 Million			●
Site Acquisition and Development	\$3.5 Million			●
311 Digital Government Software	\$4 Million			●
Violence Prevention Strategic Plan	\$1 Million	●		
Civic Participation Fund	\$5.5 Million	●		

### Remaining Funding

If the proposed Docket 2 initiatives are passed by Council, the City of Cleveland will have approximately \$163 million remaining to allocate.

## Requests for Proposal and Positions Posted

Since late 2022, the City of Cleveland has issued the following Requests for Proposal and job postings related to ARPA Initiatives:

### **STRATEGIST FOR PUBLIC HEALTH AND SAFETY**

To expand the Crisis Intervention and Co-Responder Team.

### **AFFORDABLE AND MARKET RATE HOUSING GAP FINANCING**

To invest in affordable and market rate housing development projects.

### **HOME REPAIR FUND ADMINISTRATOR**

To administer a home repair revolving loan fund for property owners.

### **SHOTSPOTTER EVALUATION**

To complete a program evaluation of the City's use of gunshot detection technology ShotSpotter.

### **ARPA EVALUATION AND COMPLIANCE**

To evaluate large federal and other public or private grants and/or monitor compliance with federal regulations.

### **POLICE OFFICER AND SOCIAL WORKER CO-RESPONDER RECRUITMENT MARKETING CONSULTANT SERVICES**

To provide consulting services relating to marketing services for the recruitment and retention of Police Officers and Social Worker Co-Responders for the Division of Police.

### **DASH CAMERAS**

To provide an In-Car Dash Camera Program to support the operational needs of the Division of Police.

### **DIGITAL DIVIDE CONSULTANT**

To provide digital divide consulting services for long-term needs and broadband infrastructure.

## Next Steps

Priority Leads continue to work on contracting, allocating funding, and launching initiatives, which were passed by Council in Dockets 1 and 2. Leads will continue issuing Requests for Proposals for various initiatives in the coming months. Requests for Proposals will be issued through the City of Cleveland website. The timing for the third docket is influenced by the 2023 budget calendar.

As a result, while the Center for Economic Recovery and Priority Leads will continue scoping initiatives over the next several weeks for Docket 3 (late Spring 2023), there will be limited activity. Below is a calendar of the tentative Council and budget timeline in the coming months:

- **February 24, 2023**  
General Fund Budget Hearings End
- **February 27, 2023**  
Budget Reconciliations
- **March 6, 2023**  
Second Reading of the Budget
- **March 20, 2023**  
Third reading and passage of the budget; resume session as usual